

RESOLUTION #____002-15

WHEREAS, the Torrance County Commission in regular session on March 27, 2002 did propose to authorize a budget adjustment in the 2001-02 FY Budget and,

WHEREAS, budget adjustments require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the attached budget adjustment:

THEREFORE, it is respectfully requested that the above budget adjustment in the 2001-02 FY Budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 27th of March 2002.

	TORRANCE COUNTY COMMISSION
	Bui R.W.C.
	Bill R. Williams
Attest:	Abhat
	Doughs Johnston
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County Clerk	Chester Riley Jr.

DFA Approval:

Torrance County

Budget Preparation

Fiscal Year January 1, 2002 to July 31, 2002

Department: COVERING KIDS

Fund Name: MATERNAL HEALTH CARE GRANT

Fund Number: 418

TOTAL

Department Number : 14

Line Item Number	O	niginal Budget		01-02 Budget Request	1	Amount of ncrease/(Decrease)	Explanation of Increase/Decrease
203	\$	600.00	\$	3,000.00	\$	3,000.00	Program received
204	\$	2,533.00	\$	6,079.00	\$	6,079.00	additional mid year
205	\$	1,500.00	\$	1,000.00	\$	1,000.00	funds to continue
206	\$	-	\$	255.00	\$	255.00	programs and services
207	\$	500.00	\$	2,000.00	\$	2,000.00	for the Covering Kids
208	\$	-	\$	500.00	\$	500.00	Program.
209	\$	-	\$	300.00	\$	300.00	
210	\$	500:00	\$	200.00	\$	200.00	
212	\$	-	\$	250.00	\$	250.00	
219	\$	500.00	\$	1,500.00	\$	1,500.00	
272	\$	22,761.00	\$	56,984.00	\$	56,984.00	
276	\$	1,481.00	\$	2,500.00	\$	2,500.00	
280	\$		\$	-	\$	-	
281	\$	-	\$	-	\$	-	
266	\$	-	\$	432.00	\$	432.00	
	\$	_	\$	-	\$	-	
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75,000.00 \$

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